

March 19, 2021



COVID Relief Funds

Alaska Association of School Boards Presentation

An Overview of the COVID Relief Dashboards & COVID Relief Budgets

An Excellent Education for Every Student Every Day



Introduction & Background

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Agenda

- Quick Overview
 - Purpose of COVID Relief Dashboards
 - Where to Locate COVID Relief Dashboards
- Walkthrough of Dashboards
- Data Discussion
 - Dashboard Data
 - Reports from GMS
 - Frequency of Updates
- DEEDs Grant Management System (GMS)
 - Walkthrough of District Covid Relief Budgets in GMS
- Questions and Contact Information



Overview of COVID Relief Funding Dashboards

- Purpose of Dashboards
- Where to Locate Dashboards



Purpose of Dashboards

- Dashboards are not required for DEED
- Optionally chose to provide this data for transparency and accountability of COVID funds
- Dashboards provide a comprehensive analysis of all COVID Relief Funding spent by DEED, School Districts, The Office of the Governor, and Non-Public Schools.



Dashboard Locations

education.alaska.gov



education.alaska.gov/covid-19-information



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Walkthrough of Dashboards

While each dashboard is a webpage and can be bookmarked, the main dashboard is the only one linked on the DEED webpage.




Main Dashboard

**DEED Main COVID Dashboard (View Only) : [smartsheet](#) [Report Abuse](#) [Help](#)

Alaska K-12 Education COVID-19 Federal Relief Funding DASHBOARD

Want more Information?

- [COVID Relief \\$\\$ FAQs & Fact Sheets](#)
- [COVID Relief Funding Guidelines: A Resourc...](#)
- [The Compass: A Guide to Alaska's Public Sc...](#)
- [Alaska School District Contact Information](#)



Overview

Funding to support K-12 education in response to the COVID-19 pandemic was provided to Alaska through three relief Acts: the (1) Coronavirus Aid, Relief, and Economic Security (CARES) Act; the (2) Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and (3) the American Rescue Plan (ARP) Act.

Each Act contained specific set-asides, or funding allocations, to school districts (also referred to as local education agencies or LEAs), state education agencies (also referred to as the SEA or the state education department), and the Office of the Governor.

The purpose of this dashboard is to provide the public with information on how much federal funding was granted to each entity and how each entity has chosen to spend the funds to date.

Questions? Please check out the "Want more information?" section above or feel free to email DEED.CARES@alaska.gov.

1. CARES Act Overview

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law on March 27, 2020.

In addition to providing a variety of waivers for assessments, accountability, reporting and funding carryover, the CARES Act provides funding and flexibility for states to respond to the COVID-19 pandemic in K-12 schools.

2. CRRSA Act Overview

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020.

The CRRSA Act provides funding to support fully reopening K-12 schools, facilitate continuity of learning, and measure and address the learning loss caused by a lack of in-person learning opportunities.





3. ARP Act Overview

The American Rescue Plan (ARP) Act was signed into law on March 11, 2021.



The ARP Act provides funding to help meet a wide range of needs arising from the COVID-19 pandemic, including reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, mental health, and academic needs resulting from the pandemic.


▼

Funding by Entity

School Districts	DEED	Office of the Governor	Non-Public Schools
			

Each dashboard has standard elements:

Alaska K-12 Education COVID-19 Federal Relief Funding MAIN DASHBOARD	 Feedback	Want more information? <ul style="list-style-type: none">COVID Relief \$\$ FAQs & Fact SheetsCOVID Relief Funding Guidelines: A Resour...The Compass: A Guide to Alaska's Public S...Alaska School District Contact Information	
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Alaska School District COVID-19 Federal Relief Funding DASHBOARD <i>Updated 2/25/22</i>	 Feedback	Want more information? <ul style="list-style-type: none">COVID Relief \$\$ FAQs & Fact SheetsCOVID Relief Funding Guidelines: A Resour...The Compass: A Guide to Alaska's Public S...Alaska School District Contact Information	Main Dashboard 
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Galena City School District COVID-19 Federal Relief Funding DASHBOARD <i>Updated 2/25/2022</i>	Want more information? <ul style="list-style-type: none">View My District's Approved Budget Applicat...Read My District's COVID Mitigation PlanView My District's Report CardContact My District	Main Dashboard 
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Overview

Funding to support K-12 education in response to the COVID-19 pandemic was provided to Alaska through three relief Acts: (1) the Coronavirus Aid, Relief, and Economic Security (CARES) Act; (2) the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and (3) the American Rescue Plan (ARP) Act.

Each Act contained specific set-asides, or funding allocations, to school districts (also referred to as local education agencies or LEAs), school districts (also referred to as local education agencies or LEAs), and the Office of the Governor.

The purpose of this dashboard is to provide the public with information on how much federal funding

Alaska has received from the federal government for K-12 education. Have any [Questions?](#) Please check out the "Want more information?" section above or feel free to email DEED.CARES@alaska.gov.

Introduction

Alaska's school districts have received over \$500 million dollars to date in relief funding from the federal government.

This funding was provided through three relief Acts: the (1) Coronavirus Aid, Relief, and Economic Security (CARES) Act; (2) the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act; and (3) the American Rescue Plan (ARP) Act.

Terminology Quick Reference Guide (scroll)

ARP - American Rescue Plan Act

CARES - Coronavirus Aid, Relief, and Economic Security Act

CRRSA - Coronavirus Response and Relief Supplemental Appropriations Act

the same formula to determine funding allocations to school districts (also referred to as local education agencies or LEAs) under the federal formula (ESSER). For more information about the federal formula visit this [FAQ](#).

school districts, the Alaska Department of Education and Early Development (also referred to as DEED) used the federal formula to determine if a school district did not qualify for ESSER funding under the federal formula, DEED used the federal formula (also referred to as GEER) to grant the school district proportional funding.

CARES Act - Alaska's K-12 Allocation

Alaska's allocation under the ESSER I fund is \$38,407,914.

Of this total, \$34,567,200 or 90% is reserved for school districts by federal formula. School districts have until 9/30/2022 to obligate this funding.

Important Note: \$3,728,856 in GEER I funds was provided to 35 districts from the Governor's reserve under the CARES Act to

CRRSA Act - Alaska's K-12 Allocation

Alaska's allocation under the ESSER II fund is \$143,747,480.

Of this total, \$143,747,480 or 90% is reserved for school districts by federal formula. School districts have until 9/30/2023 to obligate this funding.

Important Note: \$14,789 in ESSER I funds was provided to three districts (Aleutian Region, Pelican, and Skagway) from DEED's SEA-

ARP Act - Alaska's K-12 Allocation

Alaska's allocation under the ESSER III fund is \$358,707,134.

Of this total, \$322,893,844 or 90% is reserved for school districts by federal formula. School districts have until 9/30/2024 to obligate this funding.

Alaska's allocation under the IDEA (611) fund is \$8,600,000 and under the IDEA (619) fund is \$666,666. The entirety of these

Funding by Entity - Dashboard Links

School Districts



DEED



Office of the Governor



Non-Public Schools



Alaska Individual School District COVID-19 Federal Relief Funding DASHBOARD Updated 2/25/2022

Individual School District Funding & Expenditures

To view details, including funding spent to date, of a specific school district visit

Individual School Districts

[Alaska Gateway School District](#)

[Aleutian Region School District](#)

[Aleutians East Borough School District](#)

[Anchorage School District](#)

[Annette Island School District](#)

[Bering Strait School District](#)

[Bristol Bay Borough School District](#)

[Chatham School District](#)

[Chugach School District](#)

[Copper River School District](#)

Total CARES Act Awarded

\$59,596,356.67

Alaska School Districts CARES ACT STATUS

95%

Status CARES Act



Total Funding Received \$337,291.36

Total Expenditures Remainder

PK-12 Enrollment

130,442

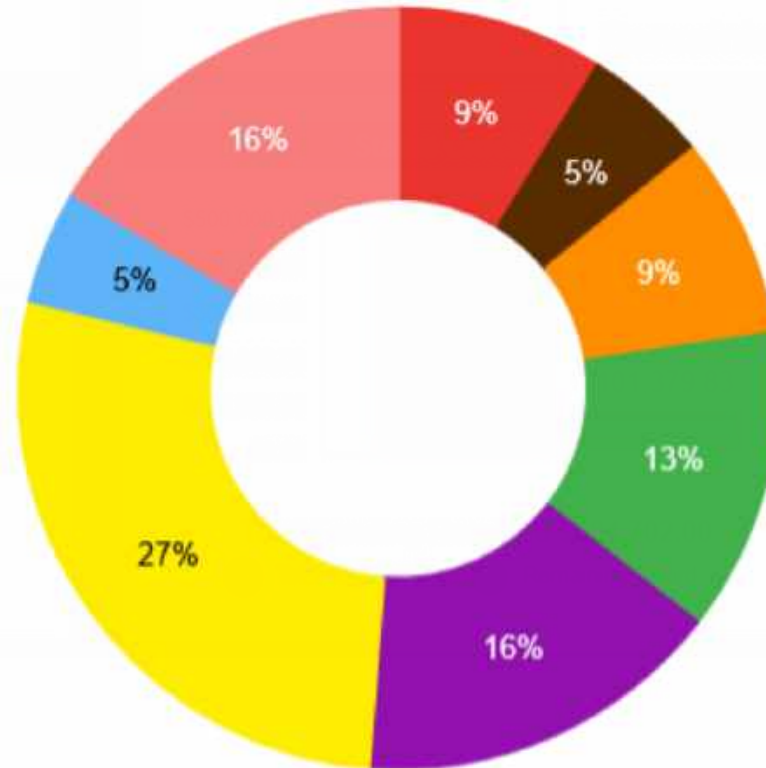
Total Award Per Student

\$4,129.78

Expenditures Per Student

\$890.95

Expenditure by Account Name - Hover for Total \$



- Certificated Salaries
- Employee Benefits
- Indirect
- Non-Certificated Salaries
- Professional & Technical
- Supplies/Materials/Media
- Utility Services
- Child Nutrition

Walk through dashboards



Data Discussion

- Dashboard Data
- Reports from GMS
- Frequency of Updates



Dashboard Data - Awards

- For CARES, CRRSA and ARP, grants to districts were primarily based on Title 1 allocations. For districts that don't normally qualify for Title 1, an allocation was provided to ensure these districts also received proportional relief funding.
- Child Nutrition, award amounts were determined by the total paid to the district for that specific program. The CARES Child Nutrition programs were very short-lived.
- Library Services and Technology ARP grants are competitive grants, award amounts based on results of competitive process.



Dashboard Data - Expenditures

Expenditure information is included at the district level.

district. These figures are obtained from two sources:

- For grants not in the Grant Management System (GMS) payments through the state financial system are used.
- For grants that utilize GMS, a report is obtained from GMS that summarizes expenditures by account and grant.
- Updates to expenditures are performed monthly, generally at the end of each month. Districts are required to submit for reimbursement quarterly. There will be periods with no change to the expenditure amount.



Upcoming Changes to School District Dashboards



DEED's Grant Management System (GMS)



School District COVID Relief Budgets

Each district submits a budget for each federal program in the departments Grant Management System (GMS).

Each application goes through extensive review by the department and is approved by a program manager and a DEED administrator.

Once an application is approved, it is considered a public document and is accessible without signing into the system.

<https://gms.education.alaska.gov> There are links from the department's webpage.



Walk through Grant Management System



Questions?



Contact Information:

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