

**TABLE 6: Scope and Scaling over 5 Years**

Key Strategies	Yr 1	Yr 2	Yr 3	Yr. 4	Yr. 5	Total	Pop.	AN
	#	#	#	#	#	#	%	%
<b>Early Education (0-5 population)</b>								
1. Parents as Teachers (0-3 & 3-5)	50	70	90	120	120	450	17%	25%
2. Head Start Family	150	150	180	200	200	1,080	14%	24%
3. Childcare Certification & Provider Training	684	700	720	720	720	3544	80%	50%
4. Family Support Transition Teams (K)	100	300	400	450	700	1,950	85%	77%
5. Imagination Library	1400	1600	1800	2100	2,200	11,100	70%	80%
6. Baby Raven Reads, Tlingit/Haida language family activities	100	120	160	200	220	800	34%	76%
7. Family Network Circles	80	160	240	300	380	1960	43%	80%
8. Gold Pre-School Programs	46	66	75	80	80	347	15%	24%
9. Helping Little Kids Succeed Alaska Activities & Online resources	500	750	1000	1200	1,400	4,850	90%	98%
10. Ready for K Academy	90	120	140	150	170	670	31%	62%
11. HeadStart	200	230	245	260	275	1,210	52%	92%
<b>K-12 Solutions, Post-Secondary Education and Workforce Preparation</b>								
12. Reading mentors (grade 3)	30	40	50	50	50	220	1%	30%
13. Homework Tutors (grades 8-10)	12	30	40	40	40	162	NA	2%
14. Inquiry-based Learning (STEAM, STEM, Place-Based)	150	450	900	1200	1,400	6,700	30%	27%
15. Afterschool (STEAM and Culture- target grades)	270	420	640	640	640	2,610	22%	65%
16. Planning, and coaching: Trauma Informed Schools (Staff)	150	300	400	400	400	1,650	80%	95%
17. 9 <sup>th</sup> Grade Academies - Targeted Credit and Professional Pathways	60	100	120	140	160	580	12%	22%
18. Professional Planning and Coaching: Culturally Responsive	150	300	400	400	400	1,650	80%	95%
19. School-wide Trauma Informed	600	2,000	4,000	5567	5,567	13,734	58%	73%
20. School Climate Strategies	1,200	2,400	5,000	5567	5,567	15,734	60%	80%
21. Summer STEM (grade 8 and 9)	50	75	100	150	200	575	11%	22%
22. Early College Experience	15	25	35	45	45	165	1%	65%
23. Summer Culture and Academic Programs (2-10)	100	120	140	160	160	680	31%	20%
24. Food Services and Nutrition	300	500	500	200	540	2040	45%	20%
25. Credit Recovery	30	40	50	60	70	250	NA	13%
26. Alignment of high school & university (staff participation)	10	20	30	30	30	120	30%	1%
27. Dual Credit and Enrolment	15	20	30	30	30	125	1%	65%
28. Tribal Youth Employment	54	70	100	100	110	434	0%	22%
29. Post-secondary Mentoring (8 and 9 <sup>th</sup> grade)	80	160	340	240	240	1,060	23%	41%
30. Professional Learning with UAS Faculty (Staff)	50	100	198	198	198	744	82%	90%
31. Vocational Training & Cert.	100	120	130	150	170	670	30%	62%
32. Successful Scholars (College)	15	30	30	30	30	135	1%	12%
33. Post-Secondary TED Talks	50	200	400	600	600	1,850	20%	30%
<b>ENGAGE &amp; PREVENT</b>								
34. Boys Run (E)	60	82	82	90	90	404	1%	13%
35. Girls on the Run (E & MS)	185	212	229	229	229	1,488	11%	4%
36. Sources of Strength (suicide prevention- (MS/HS)	40	60	80	100	140	420	12%	10%
37. Youth Leaders (MS/HS) - direct	50	90	110	130	160	540	1%	2%
38. Navigators (wrap around)	30	45	50	65	65	255	NA	13%
39. White Bison Youth Support	12	30	40	40	60	182	1%	7%
40. Community Dialogues – Educational and Racial Equity)	200	600	800	800	800	3,200	13%	20%
41. Family Support Teams – Family Engagement Specialists (3,5,8,9)	200	300	400	450	500	1,850	85%	90%