

Department of Education & Early Development

Prepared by School Finance

Prepared 1/14/2015

2nd Year Onetime funding

UPDATED w/ FY16 Proj ADM

School District	FY2016	
	updated Proj. AADM	FY2016 \$32,243.0 outside on AADM
Alaska Gateway	1,371.22	\$ 176,109
Aleutian Region	241.35	30,997
Aleutians East Borough	983.38	126,298
Anchorage	73,456.16	9,434,136
Annette Island	908.32	116,658
Bering Strait	6,799.44	873,267
Bristol Bay Borough	380.21	48,831
Chatham	618.66	79,456
Chugach	462.07	59,345
Copper River	1,115.72	143,294
Cordova	800.71	102,837
Craig	941.12	120,870
Delta/Greely	1,702.26	218,625
Denali Borough	1,218.32	156,472
Dillingham	1,212.65	155,743
Fairbanks N. Star Borough	26,012.40	3,340,830
Galena	3,932.07	505,004
Haines Borough	618.85	79,480
Hoonah	415.73	53,393
Hydaburg	297.59	38,220
Iditarod Area	1,057.72	135,845
Juneau Borough	8,767.11	1,125,979
Kake	376.10	48,303
Kashunamiut	1,025.13	131,660
Kenai Peninsula Borough	17,620.11	2,262,989
Ketchikan Gateway Borough	4,662.28	598,787
Klawock	438.71	56,344
Kodiak Island Borough	5,346.42	686,652
Kuspuk	1,384.49	177,813
Lake & Peninsula Borough	1,693.07	217,445
Lower Kuskokwim	13,217.48	1,697,550
Lower Yukon	7,247.91	930,865
Mat-Su Borough	31,403.50	4,033,221
Nenana	1,267.21	162,751
Nome	1,625.43	208,758
North Slope Borough	5,232.17	671,979
Northwest Arctic Borough	7,001.39	899,204
Pelican	71.24	9,150
Petersburg	1,158.33	148,767
Pribilof	338.38	43,459
Saint Mary's	612.92	78,719
Sitka Borough	2,822.54	362,505
Skagway	212.27	27,262
Southeast Island	1,061.96	136,390
Southwest Region	2,209.71	283,798
Tanana	182.23	23,404
Unalaska	1,045.06	134,219
Valdez	1,392.56	178,850
Wrangell	681.77	87,561
Yakutat	248.47	31,912
Yukon Flats	1,390.91	178,638
Yukon/Koyukuk	2,459.96	315,938
Yupiit	1,621.62	208,268
Mt. Edgumbe High School	686.41	88,150
<b>TOTAL</b>	<b>251,050.80</b>	<b>\$ 32,243,000</b>

**Department of Education & Early Development**

Prepared 2/6/2015

HB278 - FY2017 Projected Onetime funding

Prepared by School Finance

School District	FY2017 \$19,904.0	
	Projected AADM	outside on AADM
Alaska Gateway	1,371.22	\$ 108,714
Aleutian Region	241.35	19,135
Aleutians East Borough	983.38	77,965
Anchorage	73,456.16	5,823,807
Annette Island	908.32	72,014
Bering Strait	6,799.44	539,078
Bristol Bay Borough	380.21	30,144
Chatham	618.66	49,049
Chugach	462.07	36,634
Copper River	1,115.72	88,457
Cordova	800.71	63,482
Craig	941.12	74,615
Delta/Greely	1,702.26	134,960
Denali Borough	1,218.32	96,592
Dillingham	1,212.65	96,142
Fairbanks N. Star Borough	26,012.40	2,062,335
Galena	3,932.07	311,745
Haines Borough	618.85	49,064
Hoonah	415.73	32,960
Hydaburg	297.59	23,594
Iditarod Area	1,057.72	83,859
Juneau Borough	8,767.11	695,081
Kake	376.10	29,818
Kashunamiut	1,025.13	81,275
Kenai Peninsula Borough	17,620.11	1,396,971
Ketchikan Gateway Borough	4,662.28	369,638
Klawock	438.71	34,782
Kodiak Island Borough	5,346.42	423,879
Kuspuk	1,384.49	109,766
Lake & Peninsula Borough	1,693.07	134,231
Lower Kuskokwim	13,217.48	1,047,918
Lower Yukon	7,247.91	574,634
Mat-Su Borough	31,403.50	2,489,756
Nenana	1,267.21	100,468
Nome	1,625.43	128,869
North Slope Borough	5,232.17	414,821
Northwest Arctic Borough	7,001.39	555,090
Pelican	71.24	5,648
Petersburg	1,158.33	91,836
Pribilof	338.38	26,828
Saint Mary's	612.92	48,594
Sitka Borough	2,822.54	223,779
Skagway	212.27	16,829
Southeast Island	1,061.96	84,195
Southwest Region	2,209.71	175,192
Tanana	182.23	14,448
Unalaska	1,045.06	82,855
Valdez	1,392.56	110,406
Wrangell	681.77	54,053
Yakutat	248.47	19,699
Yukon Flats	1,390.91	110,275
Yukon/Koyukuk	2,459.96	195,032
Yupitit	1,621.62	128,567
Mt. Edgecumbe HS	686.41	54,422
<b>TOTAL</b>	<b>251,050.80</b>	<b>\$ 19,904,000</b>

**NOTE:**

The FY2016 Adjusted Average Daily Membership [AADM] was used to calculate the onetime funding in lieu of FY2017.